

Meeting Specifics		
Purpose	Frequency	
Regularly Scheduled	Bi-weekly	
Date	Time	Location
May 5, 2025	3:00-5:00 p.m.	GSC Senate Chambers
Faculty Senate		
☒ Chair: Crawford, Christopher	☒ Design: Bergeron, Emily	☒ Honors: Martin, Joe
☒ Provost Liaison: Harper, Christine	☒ Design: O'Bryan, Mark	☒ Honors: Roberts, Sherelle
☒ Trustee: Ballard, Hubie	☒ Education: Bennett, Stephanie	☐ Libraries: Laub, Amy
☒ Trustee: Swanson, Hollie	☒ Education: Jensen, Jane McEldowney	☒ Libraries: McDonnell, Andrew
☒ Agriculture, Food & Environment: Rentfrow, Gregg	☒ Engineering: Anderson, Kimberly	☒ Medicine: Hall, Sarah
☒ Agriculture, Food & Environment: Teets, Nicholas	☒ Engineering: Tagavi, Kaveh	☒ Medicine: Thibault, Olivier
☒ Arts & Sciences: Bosch, Anna	☒ Fine Arts: Alley, Becky	☒ Nursing: Biddle, Martha
☒ Arts & Sciences: Stein, Melissa	☒ Fine Arts: Kerns, Bradley	☒ Nursing: Stith, Holly
☒ Business & Economics: Hapke, Holly	☒ Graduate School: Butler, John "J.S."	☒ Pharmacy: Adams, Val
☒ Business & Economics: Vincent, Leslie	☒ Graduate School: Montgomery, Kathleen	☐ Pharmacy: Bauer, Bjoern
☒ Communication & Information: Jeong, Hyun Ju	☒ Health Sciences: Lowman, Joneen	☒ Public Health: Haynes, Erin
☒ Communication & Information: Vallade, Jessalyn	☒ Health Sciences: Metzler-Wilson, Kristen	☒ Public Health: Ingram, Richard
☒ Dentistry: Dominguez Fernandez, Enif	☒ Law: Michael, Douglas	☒ Social Work: Jones, Aubrey
☒ Dentistry: Wiemann, Alfred	☒ Law: Murray, Michael	☒ Social Work: Ratliff, Stephanie
Standing Guests and Visitors		
☒ DiPaola, Bob	☒ Harmon, Camille	☒ Visitor: Martin, Angie
☒ Visitor: Jasinski, Jana	☒ Visitor: Tannock, Lisa	☒ Visitor: Frisby, Brandi
☐ Visitor:	☐ Visitor:	☐ Visitor:

Agenda Item	Presenter/Facilitator
Opening Remarks Updates Announcements 5 min	C. Crawford
Provost Area Updates 5 min	B. DiPaola/C. Harper
Senate Curriculum Committee Updates 5 min	J. Jensen
Shared Governance Committee Updates 5 min	B. Alley
Discussion of Faculty Senate Meeting Over the Summer 10 min	C. Crawford
International Student Support 10 min	J. Jasinski
University Budget Overview 10 min	A. Martin
Discussion Regarding Feedback on the Faculty Evaluation Process 10 min	C. Crawford
Appointment of Members of the Faculty Affairs Committee 5 min	C. Crawford
Call for Agenda Items	C. Crawford
Next Meeting TBD TBD TBD	

Minutes	
Agenda Item: Opening Remarks Updates Announcements	Presenter: C. Crawford
C. Crawford called the meeting to order at 3:02p.m. C. Harmon went through roll call. - April 21, 2025 minutes were approved. C. Crawford gave opening remarks. H. Ballard and H. Swanson gave an update from the BOT meeting.	
Agenda Item: Provost Area Updates	Presenter: C. Harper
B. DiPaola addressed the Faculty Senate.	
Agenda Item: Senate Curriculum Committee Updates	Presenter: J. Jensen
J. Jensen went over the SCC report. - The Faculty Senate discussed. - SCC report was received by the Faculty Senate. - Please see Appendix A for presentation slides/report.	
Agenda Item: Shared Governance Committee Updates and Discussion of Faculty Senate Meeting Over the Summer	Presenter: B. Alley
B. Alley went over the SGC report. - The Faculty Senate discussed. - SGC report was received by the Faculty Senate. - Please see Appendix B for presentation slides/report. - Motion for Faculty Senate to meet over the summer failed with 4 votes in favor, 14 votes against, 12 abstentions.	
Agenda Item: University Budget Overview	Presenter: A. Martin
A. Martin gave an overview of the university budget. - The Faculty Senate discussed. - Please see Appendix C for presentation slides/report.	
Agenda Item: Appointment of Members of the Faculty Affairs Committee	Presenter: C. Crawford
C. Crawford asked the Faculty Senate to vote on the membership of the Faculty Affairs Committee (FAC). - The Faculty Senate approved the FAC membership. S. Bennett L. Vincent V. Adams	
Agenda Item: From the Floor	Presenter: C. Crawford
The Faculty Senate approved a motion to hold a special meeting on Thursday, May 8 to discuss feedback on the three Administrative Regulations that were released last week.	
Agenda Item: Call for Agenda Items	Presenter: C. Crawford

None were added.	
Other Information	
Adjournment	
Meeting adjourned at 5:01p.m.	
Next Meeting	
Thursday, May 8, 2025, TBD, Zoom (Special Meeting)	

DRAFT

May 5, 2025

Senate Curriculum Committee Report

Committee Members: Jane Jensen (Chair), Mark O'Bryan, Joneen Lowman, Mel Stein, Kathleen Montgomery, Christopher Crawford (ex officio)

University Curriculum Website: <https://provost.uky.edu/curriculum-proposals>

Monitoring Curricular Processes

- College level curricular review processes will be posted next fall by the Provost's office on the Faculty Advancement website along with a link to the curricular pages.
- Academic Councils (Graduate, Undergraduate, & Health Care Colleges) and their membership can be found on [this page](#). Meeting agenda and minutes are not available.
- If Senators or their constituents have questions about curriculum, they should contact their Council representatives or respective Council chairs.

Recommending Action on Curriculum advanced to the Faculty Senate

- **APPROVE:** Graduate Certificate - Senior Diversity Officer Leadership –Close. Background: This was a new certificate in 2020 and did not achieve the enrollment needed to sustain. <https://uky.curriculog.com/proposal:12329/form>
- **APPROVE:** Undergraduate Certificate - Dance – Close Background: This certificate has been consolidated into the Undergraduate Certificate in Music Theatre. <https://uky.curriculog.com/proposal:12189/form>

NOTE: The Office of the Provost consults/engages with the Faculty Senate on “proposals to create new degrees, new certificates, closures of a degree/certificate, or potential conflicts”. **There is no “vote” during regular Faculty Senate meetings on curricular proposals.** Faculty Senate input on curriculum is operationalized by including each Senators’ decision in the Curriculog proposal workflow. Approval by 51% of Senators signifies a positive “vote” by the Senate.

Curriculum Awareness Reports as of 5/5/2025

PROGAM CHANGES

Change of course requirements

- BASW - Social Work – CHANGE (new career readiness req. And opening to Criminal Justice) <https://uky.curriculog.com/proposal:12119/form>
- BA/BS - Criminal Justice – CHANGE <https://uky.curriculog.com/proposal:12510/form>
- BHS - Clinical Leadership and Management – CHANGE <https://uky.curriculog.com/proposal:12078/form>
- DPT - Physical Therapy – CHANGE <https://uky.curriculog.com/proposal:12184/form>
- BS - Dietetics – CHANGE <https://uky.curriculog.com/proposal:12377/form>
- BS - Human Health Sciences – CHANGE <https://uky.curriculog.com/proposal:12090/form>
- BS - Natural Resources and Environmental Science – CHANGE <https://uky.curriculog.com/proposal:12445/form>
- BSBME - Biomedical Engineering – CHANGE <https://uky.curriculog.com/proposal:12136/form>
- BSN - Nursing - CHANGE <https://uky.curriculog.com/proposal:12343/form>

Close (remove) specializations (original program unchanged)

- PhD - Studies in Higher Education - Diversity, Equity, and Inclusion specialization AND Studies in Higher Education - Institutional Research specialization – Close. <https://uky.curriculog.com/proposal:12482/form>

Significant Change Certificate Proposals

- Social Work: Undergraduate Certificate in Diversity and Inclusivity Awareness - Significant Change <https://uky.curriculog.com/proposal:11965/form>

Change Undergraduate Minor Proposals

- Criminology (course changes with normalization of special topics courses) <https://uky.curriculog.com/proposal:12338/form>

New Undergraduate Minor Proposals

- Minor in Product Design - New <https://uky.curriculog.com/proposal:12641/form>

NEW COURSES & COURSE CHANGES

New Courses

- ID - 673 - Advanced Internship (Offers hybrid option and aligns with F1 Visa CPT requirements <https://uky.curriculog.com/proposal:12566/form>)
- PT - 802 - Systems Physiology & Implications to Physical Therapy Practice (replaces PGY412G) <https://uky.curriculog.com/proposal:12197/form>

New Courses as part of new Surgical Asst. Program approved 4/21:

- SFA - 201 - Introduction to Perioperative Principles
<https://uky.curriculog.com/proposal:12098/form>
- SFA - 205 - Fundamentals of Surgical Technique I
<https://uky.curriculog.com/proposal:12204/form>
- SFA - 301 - Operating Room Management
<https://uky.curriculog.com/proposal:12205/form>
- SFA - 305 - Fundamentals of Surgical Technique II
<https://uky.curriculog.com/proposal:12206/form>
- SFA - 307 - Introduction to Operative Skills
<https://uky.curriculog.com/proposal:12207/form>
- SFA - 324 - Diagnostic and Interventional Management Perioperatively
<https://uky.curriculog.com/proposal:12208/form>
- SFA - 325 - Advanced Operative Skills
<https://uky.curriculog.com/proposal:12209/form>
- SFA - 401 - Anatomical Basis for Operative Decision-Making
<https://uky.curriculog.com/proposal:12212/form>
- SFA - 409 - Theoretical Foundations for Surgical Assisting
<https://uky.curriculog.com/proposal:12213/form>
- SFA - 410 - Translation of Theory to Practice: Senior Synthesis
<https://uky.curriculog.com/proposal:12218/form>
- SFA - 415 - Application of Surgical First Assistant Practice Principles
<https://uky.curriculog.com/proposal:12214/form>
- SFA - 416 - Advanced Application of Surgical First Assistant Practice Principles
<https://uky.curriculog.com/proposal:12219/form>
- SFA - 429 - Perioperative Bioscience
<https://uky.curriculog.com/proposal:12215/form>
- SFA - 430 - Complex Perioperative Bioscience
<https://uky.curriculog.com/proposal:12217/form>
- SFA - 435 - Advanced Anatomical Considerations in the Operative Suite
<https://uky.curriculog.com/proposal:12216/form>
- ACC - 450 - Accounting for Sustainability (part of proposed certificate in Accounting, Technology & Ethics) <https://uky.curriculog.com/proposal:12244/form>
- HHS - 300 - Professional Career Development and Decision-Making
<https://uky.curriculog.com/proposal:12085/form>
- MUC - 162 - String Pedagogy <https://uky.curriculog.com/proposal:12168/form>

Consolidating topical classes into one NEW special topics OR regularizing special topics into new courses

- ANT - 314 - People and Plants <https://uky.curriculog.com/proposal:11783/form>
- HIS - 373 - The Tudors and the Aftermath: England 1485-1715 (Previously taught as part of a larger course) <https://uky.curriculog.com/proposal:11785/form>

Dropping out of date courses OR courses longer offered OR courses consolidated/replaced

- A-H - 313 - STUDIES IN ROMAN ART (SUBTITLE REQUIRED)
<https://uky.curriculog.com/proposal:11981/form>
- A-S - 480 - PROFESSIONAL PRACTICES IN PHOTOGRAPHY
<https://uky.curriculog.com/proposal:11974/form>
- EPE - 751 - STRATEGY, STRUCTURE, & CHANGE MANAGEMENT FOR SENIOR DIVERSITY LEADERSHIP (lack of enrollment) <https://uky.curriculog.com/proposal:12330/form>
- EPE - 752 - POLICY & PROFESSIONAL PRACTICE FOR SENIOR DIVERSITY LEADERSHIP (lack of enrollment) <https://uky.curriculog.com/proposal:12331/form>
- TA - PROG - FINE ARTS SUMMER PROGRAM COMPLETION WAIVER
<https://uky.curriculog.com/proposal:12156/form>

Fixing credits, updating pre-requisites, editing titles and descriptions, changing level

- ASC - 771 - ANIMAL SCIENCE SEMINAR <https://uky.curriculog.com/proposal:12447/form>
- CLM - 401 - PRACTICUM I: FOUNDATIONS
<https://uky.curriculog.com/proposal:12081/form>
- CLM - 402 - PRACTICUM II: INTERMEDIATE
<https://uky.curriculog.com/proposal:12082/form>
- JOU - 302 - RADIO AND TV NEWS REPORTING
<https://uky.curriculog.com/proposal:12381/form>
- JOU - 304 - BROADCAST NEWS DECISION MAKING
<https://uky.curriculog.com/proposal:12382/form>
- JOU - 330 - WEB PUBLISHING AND DESIGN
<https://uky.curriculog.com/proposal:12383/form>
- MAS - 403 - Live Television Production
<https://uky.curriculog.com/proposal:12378/form>
- PHR - 923 - WELLNESS AND HEALTH PROMOTION II
<https://uky.curriculog.com/proposal:12413/form>
- PT - 806 - Pharmacology I <https://uky.curriculog.com/proposal:12182/form>
- PT - 814 - Foundational Clinical Skills <https://uky.curriculog.com/proposal:12192/form>
- PT - 830 - Decision-Making in Screening, Diagnostics, & Imaging
<https://uky.curriculog.com/proposal:12195/form>
- PT - 831 - Clinical Neurophysiology <https://uky.curriculog.com/proposal:12188/form>
- PT - 846 - Neurologic Management II <https://uky.curriculog.com/proposal:12196/form>

- PT - 867 - Evidence Informed Practice II: Design
<https://uky.curriculog.com/proposal:12194/form>
- SW - 785 - PROSEMINAR IN SOCIAL WORK RESEARCH
<https://uky.curriculog.com/proposal:12519/form>
- HHS - 350 - HEALTH POLICY AND POLITICS (Removes GCCR)
<https://uky.curriculog.com/proposal:12086/form>
- HHS - 356 - SEMINAR IN INTERPROFESSIONAL HEALTHCARE: PART 1: GLOBAL CONTEXT
<https://uky.curriculog.com/proposal:12048/form>
- HHS - 453 - CULTURAL COMPETENCIES IN HEALTHCARE
<https://uky.curriculog.com/proposal:12087/form>
- HHS - 454 - RESEARCH IN HUMAN HEALTH SCIENCES (This course now serves as GCCR Req.)
<https://uky.curriculog.com/proposal:12241/form>
- IBS - 608 - GENOMICS & BIOINFORMATICS TOOLS
<https://uky.curriculog.com/proposal:11482/form>
- SW - 460 - UNDERSTANDING MENTAL HEALTH & BEHAVIOR
<https://uky.curriculog.com/proposal:11989/form>
- PRD Course Changes as part of New Studio Sequence
 - PRD - 120 - FORM STUDIO <https://uky.curriculog.com/proposal:11980/form>
 - PRD - 121 - PRODUCT DESIGN STUDIO I
<https://uky.curriculog.com/proposal:12008/form>
 - PRD - 160 - DESIGN VISUALIZATION: ANALOG
<https://uky.curriculog.com/proposal:12283/form>
 - PRD - 220 - PRODUCT DESIGN STUDIO II
<https://uky.curriculog.com/proposal:12285/form>
 - PRD - 221 - PRODUCT DESIGN STUDIO III
<https://uky.curriculog.com/proposal:12286/form>
 - PRD - 250 - COMPUTER-AIDED DESIGN: SOLIDWORKS
<https://uky.curriculog.com/proposal:12287/form>
 - PRD - 260 - DESIGN VISUALIZATION: DIGITAL
<https://uky.curriculog.com/proposal:12284/form>
 - PRD - 261 - DESIGN VISUALIZATION: PHOTOGRAPHY & PORTFOLIO
<https://uky.curriculog.com/proposal:12296/form>
 - PRD - 272 - INTRODUCTION TO UX FOR PRODUCT DESIGN
<https://uky.curriculog.com/proposal:12295/form>
 - PRD - 320 - PRODUCT DESIGN STUDIO IV
<https://uky.curriculog.com/proposal:12021/form>
 - PRD - 321 - PRODUCT DESIGN STUDIO V
<https://uky.curriculog.com/proposal:12022/form>
 - PRD - 350 - MATERIALS AND PROCESSES
<https://uky.curriculog.com/proposal:12275/form>
 - PRD - 371 – ERGONOMICS <https://uky.curriculog.com/proposal:12349/form>

- PRD - 420 - INTEGRATED DESIGN STUDIO I
<https://uky.curriculog.com/proposal:12025/form>
- PRD - 421 - INTEGRATED DESIGN STUDIO II
<https://uky.curriculog.com/proposal:12026/form>

Minor Changes in Prereq, Title, or Cross Listing

- AEM - 588 - Event Safety and Security (change in pre-req)
<https://uky.curriculog.com/proposal:12200/form>
- CLD - 665 - Program Development and Evaluation (change in pre-req)
<https://uky.curriculog.com/proposal:12639/form>
- CPH - 616 - One Health Systems <https://uky.curriculog.com/proposal:12690/form>
- EQM - 396 - EQUINE STUDY ABROAD: SUBTITLE REQUIRED
<https://uky.curriculog.com/proposal:12673/form>
- KHP - 578 - Practicum in Strength and Conditioning
<https://uky.curriculog.com/proposal:12544/form>
- PGY - 630 - Advanced Topics In Physiology <https://uky.curriculog.com/proposal:12257/form>
- WRD - 406 - TOPICS IN PROFESSIONAL WRITING (Subtitle Required)
<https://uky.curriculog.com/proposal:11564/form>
- WRD - 408 - DIGITAL COMPOSING <https://uky.curriculog.com/proposal:11565/form>
- WRD - 412 - Intermediate Documentary Production
<https://uky.curriculog.com/proposal:11566/form>
- WRD - 420 - WRD 420: RHETORICAL TRADITIONS (subtitle required)
<https://uky.curriculog.com/proposal:11567/form>
- WRD - 422 - PUBLIC ADVOCACY (subtitled required)
<https://uky.curriculog.com/proposal:11568/form>
- ECO - 402 - Intermediate Macroeconomics
<https://uky.curriculog.com/proposal:12540/form>
- ECO - 410 - Current Issues in Economics: Subtitle Required
<https://uky.curriculog.com/proposal:12541/form>
- ECO - 430G - COST BENEFIT ANALYSIS <https://uky.curriculog.com/proposal:12542/form>
- ECO - 450G - The Economics of Poverty and Inequality
<https://uky.curriculog.com/proposal:12549/form>
- ECO - 461 - MARKET STRUCTURE AND REGULATION
<https://uky.curriculog.com/proposal:12551/form>
- ECO - 471 - INTERNATIONAL ECONOMICS
<https://uky.curriculog.com/proposal:12552/form>
- ECO - 473G - ECONOMIC DEVELOPMENT
<https://uky.curriculog.com/proposal:12553/form>
- ECO - 477 - LABOR ECONOMICS <https://uky.curriculog.com/proposal:12555/form>
- ECO - 479 - PUBLIC ECONOMICS <https://uky.curriculog.com/proposal:12556/form>
- ECO - 491G - APPLIED ECONOMETRICS <https://uky.curriculog.com/proposal:12557/form>

Adding Distance Learning

- BVI - 623 - ORIENTATION AND MOBILITY FOR CHILDREN
<https://uky.curriculog.com/proposal:12149/form>
- ENG - 357 - CONTEMPORARY AMERICAN LITERATURE
<https://uky.curriculog.com/proposal:11478/form>
- ENG - 368 - CONTEMPORARY AFRICAN-AMERICAN VOICES
<https://uky.curriculog.com/proposal:11479/form>

Course changes as part of moving MA Art Education to an Online Program: DL, Prereqs, Credits

- A-E - 645 - TOPICAL RESEARCH IN ART EDUCATION (SUBTITLE REQUIRED) (DL And adding credits)
<https://uky.curriculog.com/proposal:11447/form>
- A-E - 665 - ISSUES IN ART EDUCATION <https://uky.curriculog.com/proposal:11508/form>
- A-E - 686 - TEACHER LEADERSHIP IN ART EDUCATION
<https://uky.curriculog.com/proposal:11527/form>
- A-E - 695 - Independent Work: Art Education <https://uky.curriculog.com/proposal:11499/form>

May 5 SGC Report - Summer *unofficial* Faculty Senate meetings proposed outline

Meeting Details (following the regular cadence of the official Faculty Senate meeting schedule):

Every other Monday, 3pm – 5pm

May 19th – School of Art Visual Studies Building, Room 106
236 Bolivar Street

Locations TBD: June 2, June 16, June 30, July 14, July 28, August 11

Senate Chair will announce meeting locations and discussion topics to all Faculty Senators prior to each meeting.

Primary Areas of focus for summer meetings:

1. Enhancing Faculty Senate operations for better impact and effectiveness. Themes may include defining what shared governance means and what it looks like in practice, exploring ways to build trust between faculty and administration, and reexamining the GR and AR that define the Faculty Senate to fully understand terms and processes outlined within them.
2. Connect with Staff Senate: Because Staff Senate meets 12-months of the year, we can attend meetings and connect with various committees to inform how we operate and identify opportunities for collaboration.
3. Hearing faculty concerns. In our role as senators, we are currently receiving questions and concerns from faculty regarding DEI, external grant funding, international students, immigration enforcement, and other timely issues of great importance to faculty on our campus. We can explore best ways to make ourselves a vessel for those concerns through the parameters of official Faculty Senate work.
4. Committee Work: SCC, SGC, and FAC will continue working on ongoing projects already underway and take on new initiatives as they arise.
5. Planning for a fall Faculty Senate retreat. Visioning for the future, exploring how we understand our role on campus, and goal setting for the coming year.

NOTE: Topics of discussion may expand and evolve naturally over the course of the summer. All senators are invited to contribute in ways they determine to be most beneficial to them and their faculty constituents.

Final Report

Because summer meetings will be unofficial, we plan to compile a report from our summer discussions to be submitted to the record as minutes in our first official Faculty Senate meeting of the fall semester.

UNIVERSITY OF KENTUCKY

FACULTY SENATE

FY 2025-26 BUDGET

Angie Martin, Chief Budget Officer and Vice President for Financial Planning
May 5, 2025

1

Strategic Plan: UK PURPOSE

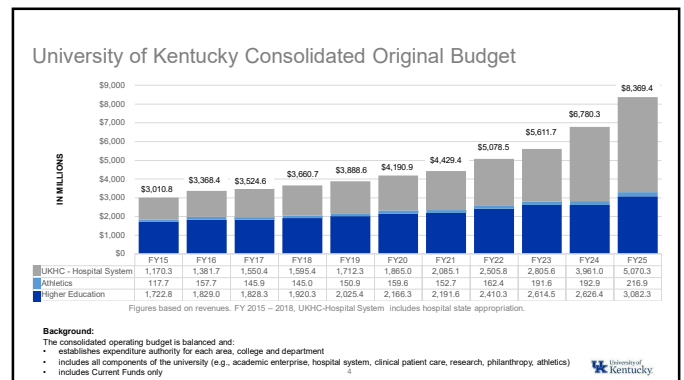
- Putting Students First
- Taking Care of Our People
- Inspiring Ingenuity
- Ensuring Greater Trust, Transparency and Accountability
- Bringing Together Many People, One Community

2

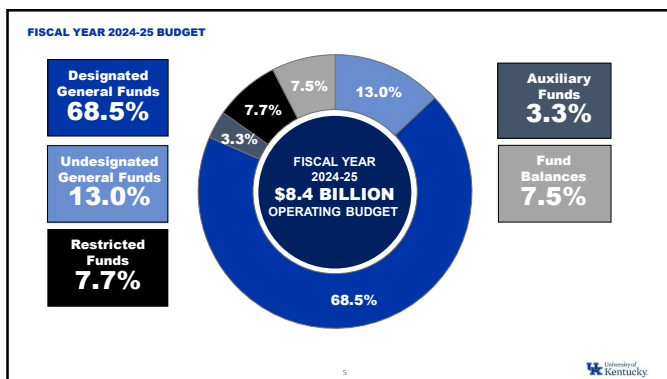
Enduring Budget Development Principles

- Student access and affordability
- Competitive pay for faculty and staff
- Strategically plan to prevent across-the-board cuts and maintain and enhance academic quality
- Building a community of belonging

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5

UK BUDGET MODELS

Fund Group	Revenue Examples	Budget Model Type	Budget Models	Description
Undesignated General Funds	Tuition, state appropriations	Centralized	- Incremental - Incentive-Based	- Revenues received and budgeted centrally; Senior leadership allocates expenditure authority to units (i.e., "state base budget") - College financial allocation models
Designated General Funds	Patient care, course fees, sales and services	Decentralized	- Revenue-Based - Responsibility Center Management	- Units directly receive earned revenues; create and manage revenue and expense budgets - Large self-supporting units (e.g., UK Healthcare, Research) assessed cost of central services (shared services)
Auxiliary Funds	Athletic ticket sales, parking permit fees, housing, dining	Decentralized	Responsibility Center Management	- Units directly receive earned revenues; create and manage revenue and expense budgets - Large auxiliaries (e.g., Athletics, Housing, Dining, Transportation Services) assessed cost of central services (shared services)
Restricted Funds	Federal research grants, gifts, endowment spending distributions	Decentralized	Revenue-Based	- Budgets established by negotiation with external parties; units manage expense budgets - Units receive revenue and create and manage revenue and expense budgets

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Undesignated General Funds: Five-Year Revenue History

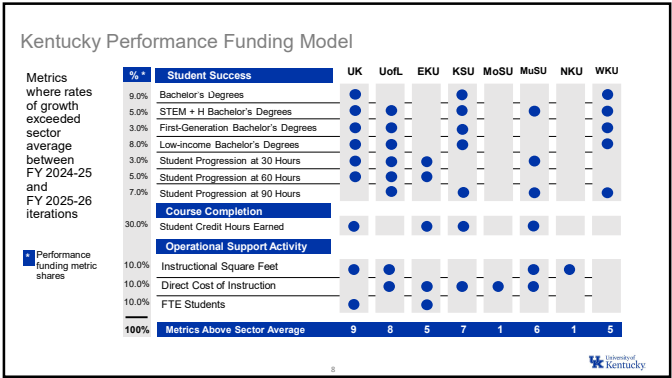
RECURRING BUDGET	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
State Appropriations, Total	\$265.2	\$271.3	\$318.2	\$309.7	\$358.6
Performance Funds*	\$6.6	\$6.1	\$30.9	\$33.3	\$34.7
Mandated Programs**	\$80.6	\$80.6	\$91.7	\$91.7	\$102.1
Special Appropriations			\$11.0	\$0	\$26.0
Student Tuition	490.0	507.2	557.0	581.7	630.8
Other	54.0	63.1	71.4	86.6	94.2
Total	\$809.2	\$841.6	\$946.6	\$978.0	\$1,083.6

IN MILLIONS

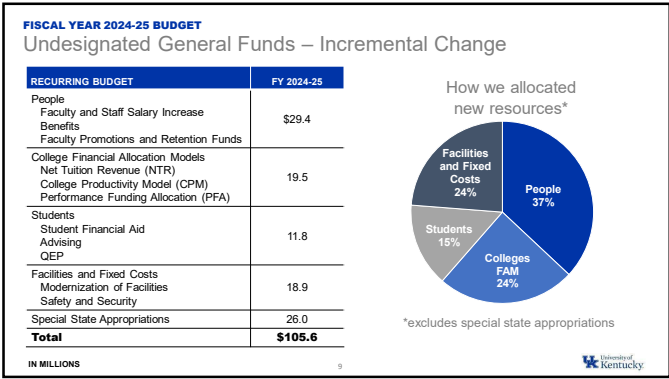
*Effective FY 2022, performance funds are cumulative.

**State appropriations include funding for programs mandated by the Kentucky General Assembly such as the Agricultural Cooperative Extension Service and the Center for Applied Energy Research.

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FISCAL YEAR 2025-26 BUDGET

Undesignated General Funds – Budget Priorities

Revenue Tuition rates Enrollment	College Financial Allocation Models Net Tuition Revenue (NTR) College Productivity Model (CPM) Performance Funding Allocation (PFA)
People Benefits Faculty Promotions and Retention Funds Faculty and Staff Salary Increase	Commitments Honors College Libraries Quality Enhancement Program
Unavoidable Cost Increases Utilities Capital Projects: Debt Service Safety and Security SAP Upgrade	Reserves for Disruptions
Students Student Financial Aid	New Capital Projects

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